Incorporation and Adoption

The Miami-Dade County Home Rule Amendment, Article VII, Section 11, of the Florida State Constitution was adopted in a statewide election in November of 1956. A Miami-Dade County Home Rule Charter was adopted May 21, 1957 and became effective on July 20, 1957. The charter has been amended from time to time by the electors of Miami-Dade County. The most recent amendment was on March 12, 1996.

Under the Constitutional Amendment and the Charter, Miami-Dade County became endowed with powers far exceeding those of other Florida counties. It enjoys Home Rule subject only to the limitations of the Constitution and general laws of the state of Florida. It is, in effect, a super-municipality with governmental powers effective upon the thirty cities in the County and the unincorporated area. It has not displaced or replaced the cities but supplements them. The County can take over particular activities of the city's operations (1) if the services fall below minimum standards set by the County Commission, or (2) with the consent of the governing body of the city.

The County has a commission-executive mayor form of government. The Board, which consists of thirteen member districts, is the legislative and governing body of the County and is responsible for the formation of all policies. The mayor is not a member of the Board and has veto authority over legislative acts. The Mayor appoints the members and chairperson of the Board's standing committees. The Mayor, who was first elected in October of 1996, is elected every four years in a County-wide election.

The Board of County Commissioners appoints the County Attorney. The Mayor appoints the County Manager subject to County Commissioners approval. The policies and legislative actions of the Board are implemented by the County Manager through his staff and various administrative departments.

the County Manager unough his start and various administrative departments.
Form of government Commission/Mayor-Manager
Commission composed of Thirteen Commissioners
Terms of Office:
Commissioners
Mayor
Manager Appointed by Mayor
subject to County Commission approval
Land/Water Area
Population
Business Resources
Economic Development Organizations
Chambers of Commerce
Community Development Corporations
Communications
Newspapers Includes: Miami Herald, El Nuevo Herald,
Miami Times, Diario Las Americas, Miami Today,
Miami Jewish Tribune, Miami Review, Exito,
New Times, South Florida Business Journal,
Miami Daily Business Review
$Magazines \ \dots \ \dots \ Includes: Camacol \ Magazine, \ Miami \ Mensual,$
Replica Magazine, Selectra Magazine,
Ocean Drive, South Florida
Radio Stations
Television Stations Sixteen

Cultural, Recreational and Sports

Ch 10 1 1 1 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2	37	
Cultural Organizations and Perform		
Museums and Arts Centers		
Attractions and Historic Landmark	S	29
Parks & Recreational Areas (Natio	nal, State & Local):	
Total Number		400
Total Acres		1,224,047
Sports:		
Professional Teams		
Collegiate Teams		
Dog Tracks		
Horse Tracks		
Jai-Alai		
Education	Schools	Students
Elementary (Pre K-5)	203	177,474
Middle (6-8)	52	87,089
Senior High (9-12)	35	103,880
Magnet Programs	78	29,147
Charter Schools, Alternative and		
Educational Centers	35	n/a
Adult/Vocational/Technical Center		84,064
Major Private and Parochial (K-12		17,994
Colleges and Universities	10	106,526
Film, Television and Print		
Production Budgets		\$160 million
Permits Issued		3,767
Health		
Number of Hospitals		35
Number of Beds		
Licensed Professionals		
Medical School		
International		
Foreign Trade Offices		
Foreign Consulates		
Bi-National Chambers of Commer	ce	
Public Library System		
Books, Articles, Videotapes, Audio	otapes, CD's	7.8 million
Main Library		
Regional Libraries		
Branch Libraries		32
Municipal Libraries		
Routes/	System	
Mass Transit Stations	Length Fleet Siz	e Daily Riders
Metrobus 82	858 miles 732 but	
Metrorail	21.1 miles 136 c	
	21.1 HHICS 130 C	uu TU.JUU

4.2 miles

71.7 miles

29 cars

26 cars

16.200

8,500

Metromover 21

Tri-rail 18

Miami-Dade County is one of the nation's largest international financial centers, serving individuals, businesses and governmental institutions. In addition to commercial banks, thrift intstitutions, and foreign banks, the area is served by credit unions, non-depository credit institutions, insurance companies and securities and commodities brokers.

Miami-Dade County has the largest concentration of domestic and international banks on the east coast south of New York City.

Edge Act Banks

There are 10 Edge Act Banks located in Miami-Dade County with deposits of \$7.3 billion. These are federally licensed subsidiarys of a foreign or U.S.. domestic bank holding company authorized to carry out only international transactions. The Edge Act Banks located in greater Miami are: (Ranked by deposits)

Banco Santander International
HSBC Republic International Bank of Miami
Citibank International
Coutts (U.S.A..) International
American Expess Bank International
Bank Boston International
Bancafe International
Banco de Bogota International
Riggs International Banking Corp.
Banco Latino International

Reasons for the number of Edge Act banks include: (1) large Spanish speaking labor force, (2) the geographical proximity of Florida to Latin America, and (3) Miami's emergence as a favorite vacation spot for Latin Americans.

State License Foreign Bank Agencies

Financial institutions which originate from Latin America, Europe and Asia are a key component in the structure of the Miami banking industry. There are 34 foreign bank agencies with deposits in excess of \$12.7 billion operating in Miami-Dade County. Local offices with deposits in excess of \$100 million are: (Ranked by deposits)

Barclays Bank PIC Dresdner Bank Lateinamerika, AG Banco Bilbao Vizcaya, S.A. ABN-AMRO Bank, N.V. Lloyds Bank PLC Royal Bank of Canada **UBS AG** Banque Sudameris Banco Atlantico, S.A. Bank Hapoalim, B.M. Banco de Sabadell Bank Leumi le Israel B.M. Banco Standard Chartered **BNP** Parabas Credit Lyonnais Israel Discount Bank Limited Banco de Credito e Inversiones Banco de Chile Banco Mercantil, S.A.C.A. Banco Internacional de Costa Rica Banco Union S.A.C.A.

Source: The Beacon Council/Miami-Dade County, Florida.

Commercial Banks

There are 55 domestic banks with a total of 358 offices located in Miami-Dade County with deposits of \$34.9 billion. Local banks including number of offices with deposits in excess of \$100 million are: (Ranked by deposits)

Bank of America	25
First Union National Bank of Florida	52
Ocean Bank of Miami	16
SunTrust Bank, Miami, NA	25
Union Planters Bank	47
City National Bank of Florida	12
Northern Trust Bank	5
Commercebank, NA	6
Colonial Bank	12
Mellon United National Bank	10
Hamilton Bank, NA	3
South Trust	8
International Bank of Miami, NA	1
Totalbank	14
Commercial Bank of Florida	10
Eastern National Bank	6
First National Bank of South Miami	1
Popular Bank of Florida	1
Pine Bank	1
Transatlantic Bank	6
HSBC	4
Espirito Santo Bank of Florida	1
Intercredit Bank, NA	1
Kislak National Bank	4
Republic Security Bank	11
International Finance Bank	4
Community Bank of Florida	8
Executive National Bank	4
Coconut Grove Bank	2
First National Bank of Homestead	5
Delta National Bank and Trust of Florida	1
Eagle National Bank of Miami	5
Hemisphere National Bank	5
Pacific National Bank	1
Continental National Bank of Miami	6
Helm Bank	1
MetroBank of Dade County	4
Terrabank, NA	3

Thrift Institutions

There are 11 Thrift Institutions with a total of 97 offices located in Miami-Dade County with deposits of \$6.8 billion. The local institutions including number of offices are: (Ranked by deposits)

Washington Mutual Bank, FA	41
Citibank, FSB	16
Bank United Savings Bank	12
Amtrust Savings Bank	3
BankAtlantic, FSB	12
Gibraltar Bank, FSB	3
Interamerica Bank, FSB	4
Turnberry Savings and Loan	3
World, Savings and Loan	1
Florida Savings Bank	1
Third Federal Savings and Loan	1

INSURANCE IN FORCE AS OF SEPTEMBER 30, 2001

Type of Coverage	Insurer	Policy Period	Premium
ART INSURANCE:	Lloyds of London	04/17/01-04/17/04	\$ 6,000
AUTOMOBILE LIABILITY:			
Executive Vehicles	American Manufacturers Mutual Insurance Co.	01/18/01-01/18/02	50,417
AVIATION:			
Airport Liability including non-owned aircraft	National Union Fire Insurance Co. of Pittsburgh	10/01/00-10/01/01	328,950
Airport Wrap-Up	National Union Fire Insurance Co. of Pittsburgh	10/01/00-10/01/01	1,330,870
Aircraft Hull and Liability	Federal Insurance Co.	07/08/01-07/08/02	782,769
BOILER & MACHINERY:			
Various County Locations	Hartford Steam Boiler	05/03/01-05/03/02	127,851
Resource Recovery Plant	Hartford Steam Boiler	05/03/01-05/03/02	158,600
BONDS:			
Customs Bond	Fidelity & Deposit Co.	03/18/01-03/18/02	1,000
Money & Securities	Fidelity & Deposit Co.	08/19/01-08/19/02	64,621
Money & Securities-Water & Sewer Department	Fidelity & Deposit Co.	11/25/00-11/25/01	3,723
Overweight Vehicle Bond	Fidelity & Deposit Co.	12/13/00-12/13/01	100
Public Employees Blanket Bond	Fidelity & Deposit Co.	08/19/01-08/19/02	15,510
BRIDGES AND CAUSEWAYS:			
Causeway Liability	Burlington Insurance Co.	03/25/01-03/25/02	55,000
Bridge Property Damage	Indemnity Insurance Co.	07/01/01-07/01/02	159,868
FLOOD COVERAGE:			
Various County locations	American Bankers	Various	Various
HEALTH/LIFE COVERAGES:			
Accidental Death	Hartford Life Insurance Company	08/29/01-08/29/02	111,740
Older Americans Volunteer Program	Various	07/01/01-07/01/02	5,155
PBA Survivors Benefit Trust	Hartford Life Insurance Company	08/29/01-08/29/02	Various
Youth Activities Accident Insurance	ITT Hartford	01/25/01-01/25/02	4,705
MARINE COVERAGE:			
DERM Boat & Trailer	Royal Insurance Co.	02/10/01-02/10/02	7,150
METRORAIL/METROMOVER/METROBUS:			
Excess Liability	National Union Fire Insurance. Co.	10/01/00-10/01/01	387,500
PERFORMING ARTS CENTER:			
Professional Liability	Security Insurance Co.	03/26/96-03/26/06	803,271
Owner Controlled Insurance Program	Travelers Insurance Co.	Project Completion	
(General Liability and Worker's Compensation)			
PROPERTY INSURANCE:			
Countywide Master Program	Various Companies	05/03/01-05/03/02	10,766,014
Water and Sewer Department	IRI/Comonwealth Ins. Co.	10/31/00-10/31/01	2,400,000
Housing and Urban Development	Allianz/Lexington & Other Companies	07/01/01-07/01/02	1,208,618
Special Housing Forced-Placement Insurance	Landmark American Insurance Co.	09/01/01-09/01/02	29,077
Seaport Roll On/Roll Off Platform Insurance	Great American	05/01/01-05/01/02	6,250
SELF INSURANCE FUND:			
Automobile Liability	Self Insurance Fund	Continuous	
Police Professional Liability	Self Insurance Fund	Continuous	
Public Liability	Self Insurance Fund	Continuous	
Workers Compensation	Self Insurance Fund	Continuous	
SPECIAL EVENTS:			
Dade County Auditorium	Western World Insurance Co.	10/04/00-10/04/01	Various

Source: Miami-Dade County General Services Administration, Risk Management Division.

PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS LAST TEN FISCAL YEARS

	Commercial C	onst	ruction (1)	Residential	l Con	struction (1)			Real Property Value (3)					
	Number			Number				Bank						
	of		Value	of		Value	I	Deposits (2)	(Commercial]	Residential	N	Vontaxable
Year	Buildings	(in	thousands)	Units	(in	thousands)	(iı	n thousands)	(iı	thousands)	(iı	n thousands)	(in	thousands)
1992	480	\$	342,228	5,529	\$	844,416	\$	23,558,684	\$	28,967,761	\$	48,517,160	\$	18,330,655
1993	528		206,282	10,379		624,652		23,334,147		28,053,806		49,210,955		18,441,384
1994	564		266,084	12,385		721,286		32,982,168		27,493,789		47,696,720		18,392,267
1995	670		334,560	19,366		983,376		33,457,237		28,377,827		54,021,424		18,923,052
1996	698		299,348	6,629		455,715		34,662,307		29,660,302		56,819,172		19,802,800
1997	596		325,797	10,422		643,489		34,080,865		29,888,568		59,780,676		20,124,273
1998	495		442,924	8,597		679,105		36,229,658		30,168,469		63,495,144		20,333,238
1999	600		489,353	9,998		781,734		39,633,149		31,680,533		66,827,289		20,914,594
2000	601		513,457	8,360		687,205		40,542,573		32,137,670		71,442,168		21,304,769
2001	525		616,442	9,882		845,123		45,063,851		33,219,426		76,087,033		22,747,425

Source:

- (1) Miami-Dade County Building Department. Unincorporated Area only.
- (2) Florida Bankers Association. For years 1992-1993, deposits reported for commercial banks as of September 30. For years 1994-2001, deposits of all FDIC insured banks as of June 30.
- (3) Miami-Dade County Property Appraisal.

NUMBER AND VALUE OF BUILDING PERMITS ISSUED FOR HOUSEKEEPING UNITS IN MIAMI-DADE COUNTY LAST TEN CALENDAR YEARS

	Number of Per	mits Issued	Value of Permits Issued (in thousands)
	Single	Multi-	· · · · · · · · · · · · · · · · · · ·
	Family	Family	Residential
Year	Houses	Buildings	Construction
1991	4,241	3,284	\$ 604,454
1992	5,515	2,797	963,362
1993	5,793	3,233	678,741
1994	6,079	5,231	822,129
1995	7,364	7,425	1,213,966
1996	3,802	2,749	540,183
1997	5,146	4,592	817,140
1998	5,354	5,556	921,813
1999	6,669	7,018	1,064,119
2000	5,992	6,145	1,117,752

Source: University of Florida, Bureau of Economic and Business Research, Building Permit Activity in Florida, 1989-1998 in addition to Miami-Dade County Department of Building and Zoning for 1990.

RESIDENTIAL HOME MARKET LAST TEN CALENDAR YEARS

			Single Fami	ily Homes			Condominiu	ıms	
	Total	Sales	Average	Sales	Average	Sales	Average	Sales	Average
Year	Sales	New	Price	Used	Price	New	Price	Used	Price
1991	36,604	4,557	\$ 128,700	18,922 \$	109,708	3,325 \$	162,752	9,800 \$	78,700
1992	36,521	3,697	128,474	19,912	111,619	2,770	141,052	10,142	80,787
1993	45,938	4,688	131,061	24,947	119,133	3,204	141,069	13,099	82,507
1994	45,507	5,404	130,295	23,448	123,551	3,333	130,545	13,322	85,287
1995	42,623	4,484	137,787	21,779	126,115	4,504	143,427	11,856	86,939
1996	45,032	4,967	144,444	22,455	130,427	4,718	185,780	12,334	89,682
1997	43,846	5,034	155,544	21,996	136,637	4,460	199,332	12,356	98,396
1998	48,133	4,752	152,181	24,868	145,933	4,943	223,200	13,570	104,649
1999	52,502	4,565	166,410	27,967	153,139	4,765	231,767	15,205	116,394
2000	56,083	4,262	188,728	30,338	163,196	4,765	214,361	16,746	133,136

Source: The Beacon Council/Miami-Dade County, Florida.

Fifteen Major Public Employers

Fifteen Major Private Employers

	Number of		Number of
Organization Name	Employees	Organization Name	Employees
Miami-Dade County Public Schools	37,500	American Airlines	9,000
Miami-Dade County	30,000	University of Miami	8,000
U.S. Federal Government	18,276	Baptist Health Systems of South Florida	7,500
State of Florida	18,100	Precision Response Corporation	4,360
Public Health Trust/Jackson Memorial Hospital	10,000	Bell South Telecommunications	4,240
City of Miami	3,400	Publix Super Markets	4,000
Florida International University	2,591	Royal Caribbean International/Celebrity Cruises	4,000
Miami-Dade Community College	2,400	MasTec	4,000
Miami Veterans Affairs Medical Center	2,000	Florida Power & Light Company	3,823
City of Miami Beach	1,702	Mount Sinai Medical Center of Greater Miami	3,300
City of Hialeah	1,700	Winn Dixie Stores	2,672
U.S. Coast Gaurd	1,554	United Airlines	2,488
United States Southern Command	1,270	United Parcel Service	2,400
City of Coral Gables	800	Assurant Group	2,000
City of North Miami Beach	600	Carnival Cruise Lines	2,000

Top Exports and Imports Miami Customs Districts (millions of dollars)

Exports		Imports	
Conputers	\$2,311	Aircraft	\$1,447
Conputer parts	1,770	Men's/boy's suits, not knit or crochet	1,387
Cellular telephones	1,360	Sweaters	1,178
Landline telephones	1,040	T-shirts, knit or crochet	1,032
Turbojets	988	Women's/girl's slips, not knit or crochet	971
Computer motherboards	941	Computer parts	950
Aircraft parts	854	Imports or repaired exports	911
T-shirts, knit or crochet	756	Oil	893
Aircraft	683	Computers	563
Pharmaceuticals	675	Fresh crustaceans	535
Heavy equipment parts	647	Women's/girl's slips, knit or crochet	515
Men's/boys suits, not knit or crochet	571	Fresh cut flowers	466
Cellular telephone system parts	514	Medical equipment and parts	403
Medical equipment	428	Yachts and motorboats	379
Passenger vehicles	319	Men's/boy's suits, knit or crochet	345
Total top 15	\$13,857	Total top 15	\$11,975
Total export trade	\$31,035	Total import trade	\$24,711

World Trade/Miami Customs District (millions of dollars)

Region/Country	Exports	Imports	Total Trade
South America	\$15,289	\$6,635	\$21,924
Central America	6,144	7,717	13,861
Caribbean	5,599	3,390	8,989
Europe	2,283	4,175	6,458
Asia	461	2,277	2,738
North America (Canada/Mexico)	938	479	1,417
Middle East	179	143	322
Africa	115	99	214
Australia/New Zealand/Oceania	27	36	63
Total	\$31,035	\$24,951	\$55,986

Source: The Beacon Council/Miami-Dade County, Florida

ESTIMATED EMPLOYMENT IN NON-AGRICULTURAL ESTABLISHMENTS

	September		September		September	
	1999	Percent	2000	Percent	2001	Percent
GOODS						
Producing Sector						
Contract Construction	35,000	3.5	38,300	3.8	38,200	3.6
Manufacturing	69,900	7.1	68,300	6.7	66,600	6.4
Mining	500	0.1	500	0.0	600	0.1
Total Goods - Producing	105,400	10.7	107,100	10.5	105,400	10.1
Services Sector						
Transportation, Communications & Utilities	90,000	9.1	92,500	9.1	96,200	9.2
Wholesale Trade	81,800	8.3	83,600	8.2	86,400	8.2
Retail Trade	175,400	17.7	177,000	17.4	176,800	16.9
Finance, Insurance & Real Estate	66,100	6.7	66,900	6.5	68,300	6.5
Services	330,100	33.4	347,200	34.1	366,100	34.9
Government	139,600	14.1	144,900	14.2	148,600	14.2
Total Services	883,000	89.3	912,100	89.5	942,400	89.9
TOTAL	988,400	100.0	1,019,200	100.0	1,047,800	100.0

Source: Florida Agency for Workplace Innovation, Office of Workforce Information Services, Labor Market Statistics, Miami-Dade County Department of Planning and Zoning, Research Section.

UNEMPLOYMENT RATES

(PERCENT)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
USA	7.4	6.8	6.1	5.6	5.4	4.9	4.5	4.2	4.0	4.6 *
Florida	8.2	7.0	6.6	5.5	5.1	4.8	4.3	3.9	3.6	4.2 *
Miami-Dade County	10.0	7.7	8.4	7.4	7.3	7.1	6.4	5.8	5.3	6.1 *

^{*} Annual average through October 2001.

Source: Florida Agency for Workplace Innovation, Office of Workforce Information Services, Labor Market Statistics, Miami-Dade County Department of Planning and Zoning, Research Section.

PER CAPITA PERSONAL INCOME MIAMI-DADE COUNTY AND OTHER AREAS

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
	1000	1001	1002	1000	1001	1000	1000	1007	1000	1000
USA	\$19,584	\$20,089	\$21,082	\$21,718	\$22,581	\$23,562	\$24,651	\$25,874	\$27,321	\$28,546
Southeast	17,408	17,974	18,887	19,690	20,563	21,500	22,477	23,517	24,783	25,743
Florida	19,855	20,189	20,661	21,652	22,340	23,512	24,616	25,721	26,931	27,781
Miami-Dade	18,614	18,738	17,648	20,287	20,713	21,565	22,270	23,020	23,972	24,733
Miami-Dade/USA	95.0%	93.3%	83.7%	93.4%	91.7%	91.5%	90.3%	89.0%	87.7%	86.6%

Source: U.S. Department of Commerce; Economic and Statistic Administration Bureau of Economic Analysis/Regional Economic Information System Miami-Dade County Department of Planning and Zoning, Research Section.

POPULATION ESTIMATES OF POPULATION BY AGE 1980 to 2020

Year	Under 16	16-64	65+	16+ Total	Total
1980	335,053	1,035,442	255,286	1,290,728	1,625,781
1990	427,719	1,266,715	272,566	1,539,281	1,967,000
2000	495,375	1,457,435	300,675	1,758,110	2,253,485
2005	518,846	1,561,307	321,952	1,883,259	2,402,105
2010	541,836	1,662,375	347,073	2,009,448	2,551,284
2015	576,543	1,740,415	386,155	2,126,571	2,703,114
2020	604,318	1,816,340	437,527	2,253,867	2,858,185

Note: Projections are figures developed by Miami-Dade County Department of Planning and Zoning, Research Section.

The 1990 census figures were adjusted for census undercount.

Source: U.S. Bureau of the Census. Decennial Census Reports for 1980, 1990 and 2000.

Miami-Dade County Department of Planning and Zoning, Research Section.

POPULATION BY RACE AND ETHNIC GROUP * MIAMI-DADE COUNTY, 1970-2020

(in thousands)

				Non-Hispanic,				
	Total	Hispanic	Black	Whites and Other				
1970	1,268	299	190	782				
1975	1,462	467	237	765				
1980	1,626	581	284	773				
1985	1,771	768	367	656				
1990	1,967	968	409	618				
995	2,084	1,155	446	519				
2000	2,253	1,292	457	534				
2005	2,402	1,455	497	483				
2010	2,551	1,621	526	442				
2015	2,703	1,794	554	395				
2020	2,858	1,972	583	347				
		Percentages						
1970	100.0	23.6	15.0	61.7				
975	100.0	31.9	16.2	52.3				
980	100.0	35.7	17.5	47.5				
985	100.0	43.4	20.7	37.0				
990	100.0	49.2	20.8	31.4				
995	100.0	55.4	21.4	24.9				
2000	100.0	57.3	20.3	23.7				
2005	100.0	60.6	20.7	20.1				
2010	100.0	63.5	20.6	17.3				
015	100.0	66.4	20.5	14.6				
020	100.0	69.0	20.4	12.2				

Note: Persons of Hispanic origin may be of any race. Hispanic Blacks are counted as both Hispanic and as Black.

Other Non-Hispanics are grouped with Non-Hispanic White category. Sum of components exceeds total.

Source: U.S. Bureau of the Census, Census of population, 1950-2000. Miami-Dade County Department of Planning and Zoning, Research Section, 2001.

MUNICIPALITY TAXES

Miami-Dade County and the other twenty-nine incorporated municipalities and all other townships and unincorporated areas therein have: (1) no personal income tax, (2) no gross receipts tax, (3) no inheritance tax, (4) no gift tax and (5) no commuter tax.

PRINCIPAL TAXPAYERS

		Net Assessed	Percent
		Real and	of Total
		Personal	Real and
		Property	Personal
	Business	Value	Property
	Or Use	(in thousands)	Value
Florida Power & Light Company	Utility	\$1,673,879	1.75
BellSouth Telecommunications, Inc.	Utility	1,348,556	1.41
Turnberry Associates	Real Estate	311,393	0.33
SDG Dadeland Associates	Commerce	220,000	0.23
Graham Companies	Real Estate	185,162	0.19
SRI Miami Venture LP	Real Estate	178,100	0.19
Bakery Associates	Commerce	120,000	0.13
Falls Shopping Center Associates	Commerce	116,862	0.12
Robbie Stadium Corporation	Sports	107,850	0.11
S.F. Whitman/Bal Harbour Shops	Commerce	107,000	0.11
Total		\$4,368,802	4.57
Total Net Assessed Real and Personal Property Value		\$95,558,403	100.00
Courses Miami Dada County Property Approisal			

Source: Miami-Dade County Property Appraisal.

PORT OF MIAMI OPERATING STATISTICS 1992-2001

Fiscal		Cargo	Ships		
Year	Revenue	(Tonnage)	(Visits)	Passengers	
1992	\$39,840,557	4,596,481	3,961	3,095,487	
1993	43,718,209	5,198,292	3,908	3,157,130	
1994	45,831,792	5,574,252	3,675	2,967,081	
1995	45,805,208	5,840,815	3,967	2,974,703	
1996	48,770,008	5,859,538	3,993	3,052,450	
1997	60,638,678	6,735,388	3,795	3,191,885	
1998	67,750,748	7,056,664	3,368	2,960,264	
1999	64,549,647	6,930,372	3,631	3,112,355	
2000	72,539,132	7,804,946	3,447	3,364,643	
2001	76,207,522	8,247,004	3,350	3,391,091	

PORT OF MIAMI GROWTH PROJECTIONS 2005-2015

	Cruise Pa	Cargo		
Year	Daily	Multi-day	(million tons)	
2005	650,000	3,850,000	10.5	
2010	1,000,000	4,400,000	14.0	
2015	1,500,000	5,000,000	18.8	

Source: Miami-Dade County Seaport Department.

MIAMI INTERNATIONAL AIRPORT TOTAL OPERATING STATISTICS 1992-2001

				1772	2-2001					
	INT	ERNATION	AL		DOMESTIC		COMBINED TOTALS			
			Total			Total			Total	
	Total	Total	Landed	Total	Total	Landed	Total	Total	Landed	
Fiscal	Passengers	Cargo*	Weight	Passengers	Cargo*	Weight	Passengers	Cargo*	Weight	
Year	(Thousands)	(Tons)	(Million Lbs.)	(Thousands)	(Tons)	(Million Lbs.)	(Thousands)	(Tons)	(Million Lbs.)	
1992	11,164	823,258	12,858	14,961	250,171	15,862	26,125	1,073,429	28,720	
1993	12,318	940,416	15,305	15,928	275,137	17,333	28,246	1,215,553	32,638	
1994	12,756	1,096,833	15,722	16,718	321,666	18,290	29,474	1,418,499	34,012	
1995	14,227	1,368,653	17,149	18,625	334,714	18,948	32,852	1,703,367	36,097	
1996	14,803	1,476,170	17,920	18,694	371,668	18,667	33,497	1,847,838	36,587	
1997	15,398	1,570,612	17,899	18,978	363,521	18,086	34,376	1,934,133	35,985	
1998	15,532	1,592,289	18,652	18,500	399,363	17,867	34,032	1,991,652	36,519	
1999	15,632	1,506,829	18,196	18,372	352,614	16,554	34,004	1,859,443	34,750	
2000	16,196	1,448,610	17,521	17,547	350,615	16,464	33,743	1,799,225	33,985	
2001	15,869	1,427,033	17,994	17,180	413,903	15,482	33,049	1,840,936	33,476	

 $^{^{\}ast}$ Includes freight and mail.

Source: Miami-Dade County Aviation Department.

MIAMI-DADE COUNTY TOURISM LAST TEN CALENDAR YEARS

(in thousands)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Number of Visitors										
Domestic	3,824	3,453	3,728	4,317	4,462	4,565	4,469	4,426	5,475	5,264
International	4,673	5,401	5,029	5,062	5,113	5,279	5,268	5,470	5,684	5,246
Total	8,497	8,854	8,757	9,379	9,575	9,844	9,737	9,896	11,159	10,510
<u>International</u> <u>Visitors by Region</u>										
European Countries	1,253	1,253	939	1,139	1,280	1,324	1,359	1,401	1,419	1,221
Caribbean Countries	537	825	901	845	747	767	732	744	739	701
Latin American Countries	2,290	2,579	2,657	2,413	2,365	2,440	2,434	2,557	2,725	2,581
Canada/Japan/Other	594	744	532	665	721	748	743	768	801	743
Total	4,674	5,401	5,029	5,062	5,113	5,279	5,268	5,470	5,684	5,246

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM ECONOMIC IMPACT LAST TEN CALENDAR YEARS

(in millions)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Domestic	\$3,000	\$2,600	\$2,500	\$3,300	\$4,300	\$4,900	\$4,700	\$4,700	\$8,530	\$7,159
International	4,400	4,800	4,400	5,100	6,600	6,700	7,400	8,000	8,065	6,840
Total	\$7,400	\$7,400	\$6,900	\$8,400	\$10,900	\$11,600	\$12,100	\$12,700	\$16,595	\$13,999

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM TAX COLLECTION LAST TEN CALENDAR YEARS

(in thousands)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Tourist Development Tax	\$9,280	\$8,890	\$8,336	\$8,928	\$9,484	\$10,465	\$10,852	\$11,340	\$12,309	\$11,637
Convention Development Tax	19,020	18,526	17,291	15,602	20,669	23,269	24,419	27,937	30,493	29,345
Tourist Development Surtax	3,335	3,399	3,342	3,524	3,792	3,880	3,896	3,898	4,303	4,152
Professional Sports Facility Tax	4,599	4,409	4,097	4,455	4,732	5,233	5,426	5,670	6,155	5,819
Homeless and Spouse Abuse Tax		1,715	7,168	7,413	7,526	7,814	7,866	8,605	9,129	9,701

Note: Actual year tax collected by facilities as follows:

Tourist Development Tax - 2% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour.

 $Convention\ Development\ Tax-3\%\ on\ living\ rentals\ for\ six\ months\ or\ less;\ excludes\ Surfside\ and\ Bal\ Harbour.$

Tourist Development Surtax - 2% on food and beverage sold in hotels and motels; excludes Miami Beach, Surfside and Bal Harbour, effective July 1, 1990.

Professional Sports Facility Tax - 1% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour, effective January 1, 1991.

Homeless and Spouse Abuse Tax - 1% on food and beverages sold in establishments except motels and hotels, having gross annual revenues greater than \$400,000, licensed to sell alcoholic beverages for consumption on premises, excluding Miami Beach, Surfside and Bal Harbour, effective October 1, 1993.